

**TOWN OF COATS  
INTERIM BUDGET SUMMARY  
JULY AND AUGUST 2026**

**REVENUE – ALL FUNDS**

General Fund – Fund Balance Available	\$381,139
Water Fund – Fund Balance Available	\$129,953
<b>Total Projected Revenues:</b>	<b>\$511,092</b>

The following amounts are hereby appropriated for the indicated funds for the two-month period ending Aug. 31, 2026:

**APPROPRIATIONS – ALL FUNDS**

**General Fund Appropriations**

Governing Board	\$14,530
General Management	\$63,554
Police/Public Safety	\$123,484
School Resource Officer	\$11,200
Streets	\$29,408
Appearance/General	\$3,000
Solid Waste	\$65,833
Planning/Zoning	\$25,483
Parks and Recreation	\$44,647

**Total General Fund Appropriations: \$381,139**

**Water Fund Appropriations**

Operations	\$89,953
Purchased Water	\$40,000

**Total Water Fund Appropriations: \$129,953**

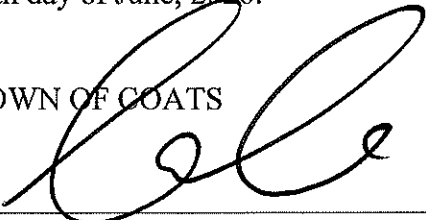
**Total Appropriations: \$511,092**

The Budget Officer is hereby authorized to move appropriations and funds as follows:

- Appropriations may be moved between line items within a department without limitation except that salaries and/or benefits may not be changed.
- Appropriations of less than \$5,000 may be moved between departments without prior Board approval, but must be reported at the next Board meeting after the funds are moved.

Copies of this interim budget shall be supplied to the Clerk, the Town Board, the Budget Officer and the Finance Officer for their use in directing the disbursement of funds.

Adopted by the Coats Board of Commissioners this 29th day of June, 2026.

TOWN OF COATS  
  
\_\_\_\_\_  
Chris Coats  
Mayor

ATTEST:

  
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Jade Stone  
Town Clerk